

SWANBOURNE PARISH COUNCIL

Variance Explanations:

	2020/21	2020/21	2021/22	2021/22	Detail
A Annual Precept (Box 2)		16,500.00		16,500.00	
B Other receipts (Box 3)					
Contribution from Estate		750.00		250.00	Contribution from Estate to new walk
Other		1,871.42		0.00	Insurance claim for play area damage
Contribution from SCA		0.00		150.00	Contribution from SCA to new walk
TSB compensation payment		0.00		35.00	
		2,621.42		435.00	
C Other payments (Box 6)					
1 Street Lights (electricity and maintenance)		1,812.14		1,855.16	not material
2 MVAS (annual service)		2,313.00		-195.00	maintenance fee only less accrual 20/21
3 Playing Field					
3a - Maintenance/upkeep	3,776.56		1,505.00		
3d - Project	0.00	3,776.56	0.00	1,505.00	
4 Bus Shelter / new walk		22.46		6,498.00	new walk resurface
5 Village grant (PCC Churchyard Mowing)		1,200.00		1,000.00	
6 Subs/Fees/Donations					
6a - General		106.65		580.42	Donation to village hall
7 Printing of Newsletter		315.00		310.00	Not material
8 Insurance (Public Liability etc)		940.48		1,132.70	increase due to prev yr claim
9 PC Website (Hosting and Domain Name)		76.99		703.98	new website
11 Clerk Expenses (lap top, printer, mileage, postage etc)		0.00		227.53	new clerk set up expenses
12 Village Maintenance		1,917.71		1,570.06	
		12,480.99		15,187.85	Non Pay
Staff costs		2,640.00		4,373.60	Pay
		15,120.99		19,561.45	TOTAL

SUMMARY NOTES ON OVERALL CHANGES:

Income increased by:

Contributions to new walk Estate and SCA 400

Expenditure decreased by lower spend on:

Street lights 0

Traffic speed issues 0

No further bus shelters 0

Sidesman costs lower 0

Miscellaneous 0

400 **4,440.46** Difference above